

Planning Application P23/S3743/FUL Land known as Field Adjacent to Burial Ground Driveway Off B4526 Reading Road Goring on Thames Oxfordshire RG8 0LL

1. Goring on Thames Parish Council OBJECTS to this application. The following sets out the Council's reasoning in full.

BACKGROUND

2. The site of the application is outside the village envelope and in the Chilterns Area of Outstanding Natural Beauty. It is visible from the B4526 and is adjacent to and visible from the Burial Ground driveway which is used as a permissive path connecting local footpaths to the Chilterns Way long distance footpath. It is also adjacent to the Burial Ground and the Council wish to protect the tranquility of its access driveway and the Burial Ground's immediate environment. The application site is slightly higher than the driveway and would require significant screening planting or other measures to reduce its visual impact. The Council wishes to point out that the application does not include details of measures in that respect.

3. The Council has been made aware of neighbours' loss of amenity due to noise and light pollution as a generator is being used to provide power on the site, including powerful lighting. It is not clear whether this would remain if permission was granted.

NATIONAL AND LOCAL POLICIES

4. Planning Decisions are decided in accordance with the applicable Development Plan and with National Policy unless material considerations indicate otherwise. In this case the relevant plans are The South Oxfordshire Local Plan 2035 (SOLP), adopted in 2020, and the Goring Neighbourhood Plan (GNP), made in 2019. Neither Plan provides for development of any kind on the site of this application.

5. The relevant policies in the SOLP are H.14 (Provision for Gypsies, Travellers and Travelling Show People), and ENV.1 (Landscape and the Countryside).

Policy H.14.2(iii) requires that:

"Additional proposals for pitches for Gypsies, Travellers and Travelling Showpeople not set out in Part1 of this policy, will be permitted where it has been demonstrated that the following criteria have been met:

iii) the proposal will not have an unacceptable impact on the character and appearance of the landscape and the amenity of neighbouring properties, and is sensitively designed to mitigate visual impacts on its surroundings"

Polic ENV.1 includes the following:

"Development in an AONB or affecting the setting of an AONB will only be permitted where it conserves, and where possible, enhances the character and natural beauty of the AONB;

Development in an AONB will only be permitted where it is appropriate to the economic and environmental wellbeing of the area or promotes understanding or enjoyment of the AONB”

6. The GNP identifies the area in which the application is sited as its East Landscape Area:

“This area forms the south-western extremity of SODC’s Landscape Character Area 8, Chilterns Escarpment, assessed as the most visually significant landform unit of the whole District. LCA conclusion: Scenic quality High; Management Strategy Conserve.”

7. National Policies are material considerations, the policies relevant to this application are in The National Planning Policy Framework (NPPF) and Planning Policy for Traveller Sites (PPTS). The NPPF requires that planning decisions take account of valued landscapes. Para 174 states:

“Planning policies and decisions should contribute to and enhance the natural and local environment by:

- a) protecting and enhancing valued landscapes, sites of biodiversity or geological value and soils (in a manner commensurate with their statutory status or identified quality in the development plan);
- b) recognising the intrinsic character and beauty of the countryside, and the wider benefits from natural capital and ecosystem services – including the economic and other benefits of the best and most versatile agricultural land, and of trees and woodland;”

Para 176 goes on to say that:

“Great weight should be given to conserving and enhancing landscape and scenic beauty in National Parks, the Broads and Areas of Outstanding Natural Beauty which have the highest status of protection in relation to these issues. The scale and extent of development within all these designated areas should be limited, while development within their setting should be sensitively located and designed to avoid or minimise adverse impacts on the designated areas.”

8. The PPTS seeks to increase the number of traveller sites “ .. in appropriate locations with planning permission..” (para 4h). it requires that:

“Applications should be assessed and determined in accordance with the presumption in favour of sustainable development and the application of specific policies in the National Planning Policy Framework and this planning policy for traveller sites.” (Para 23),

and:

“ .. that the locally specific criteria used to guide the allocation of sites in plans or which form the policy where there is no identified need for pitches/plots should be used to assess applications that may come forward on unallocated sites .. ” (Para24d).

9. It is therefore necessary to determine if the site is ‘appropriate’ in this setting, given the ‘great weight’ to be attached to the conservation of landscapes in an AONB. PPTS Para 24d (quoted above) relates to proposals for development on unallocated sites as is the case here. The Council take that to mean that SOLP Policy H.14 would apply and, in this case, specifically Policy H.14.2 (iii).

10. The PPTS goes on to provide specific exception to the circumstances where there is not a 5 year supply of sites:

“If a local planning authority cannot demonstrate an up-to-date 5 year supply of deliverable sites, this should be a significant material consideration in any subsequent planning decision when considering applications for the grant of temporary planning permission. The exception is where the proposal is on land designated as Green Belt; sites protected under the Birds and Habitats Directives and / or sites designated as Sites of Special Scientific Interest; Local Green Space, an Area of Outstanding Natural Beauty, or within a National Park (or the Broads).” (PPTS para 26).

CONCLUSION

11. The Council take the view that the National and Local policies quoted above mean that the development of the site would have to be justified only by significant material considerations that would outweigh the fact that this is not land identified for any kind of development, including housing; taken together with the general presumption against development in the open countryside in an AONB. In that latter respect, PPTS is clear that Traveller sites are not exempt from that presumption.

12. PPTS (Para 4h, quoted above) identifies “appropriate sites”, the Council’s view is that this is not an ‘appropriate’ site for the reasons above. Paragraph 16 of the PPTS is in relation to sites in the Green Belt where it states:

“Traveller sites (temporary or permanent) in the Green Belt are inappropriate development. Subject to the best interests of the child, personal circumstances and unmet need are unlikely to clearly outweigh harm to the Green Belt and any other harm so as to establish very special circumstances.”

The Council accepts that this is not a proposal in a Green Belt and so the policy does not apply, but it is offered as indicating that the thrust of policy is towards protection of valued landscapes, even when particular personal circumstances are cited in support of development.

13. To the above must be added the factors, given in the Background (Paras 2 and 3 above) , which can be summarised as the visual impact of the application and loss of amenity, that add further weight to the National and Local policy considerations cited. For those reasons the application is out of accord with SOLP Policies ENV. 1 and H.14.2(iii) and in the latter case, provides no details of measures to mitigate its visual impact.



Planning Committee TERMS OF REFERENCE

1. Remit

To review all planning applications and respond on behalf of the council to planning consultations, and when considered appropriate send a representative of the Goring-on-Thames Parish Council to any relevant planning committee meetings of the planning authority.

2. Meetings

To meet twice per month, nominally the 2nd and 4th Tuesday of the month.

The Assistant Clerk or Clerk will minute all meetings of the Planning Committee and minutes will be submitted to the Parish Council at the next meeting for adoption.

The Clerk is responsible for submitting the responses to the Planning Authority. Planning responses will be circulated to members of the planning committee to approve before submitting to the SODC website.

3. Appointment of members

The Committee will be comprised of eight core members with a quorum of three. Members will be appointed at the Annual Council meeting. The Chairman will be elected by the Planning Committee at its first meeting after the Annual Council meeting, they may also appoint a Vice-Chairman. The Clerk / Assistant Clerk will allow Committee membership substitutions to be made with any councillor of Goring-on-Thames Parish Council to ensure a planning committee meeting is quorate.

4. Delegated Authority

The Committee has delegated powers to consider planning applications and to respond to them on behalf of the Parish Council.

5. Scope

To consider all planning applications.

To study relevant plans, individual Councillors to take a view as to whether to visit relevant sites to form their opinion, such visits should be carried out from a publicly accessible place, if entry to a site is necessary Councillors should be accompanied and not discuss its merits with the applicant. Councillors may consider any comments from members of the parish but should indicate that they will have to consider all the evidence before coming to a decision. If the comments raise material considerations, the member of the parish should be encouraged to submit them to the planning authority.



To endeavour to ensure that all relevant parties are given an adequate hearing if they request this in accordance with the Council's standing orders.

To endeavour to ensure that any objections or recommendations are based solely on planning criteria.

To consider environmental aspects when considering planning applications.

To monitor the general environment of the parish and report to the planning authorities any potential planning breaches.

To respond on behalf of the Parish Council to all consultations regarding planning issues or issues that will have an impact on planning. The Committee is authorised to make written representation and/or to elect a member to represent those views at the hearings of the SODC Planning Committee.

When an application is subject to appeal, the Committee is authorised to make written representation or to elect a member to attend the hearing.

To attend planning training sessions as offered by the planning authority and to read all relevant documentation to ensure that the Committee is aware of current legislation and regulations.

When appropriate, seek expert opinion and guidance from other parties.

6. Review

This Terms of Reference document was reapproved for use at the meeting of the Parish Council on 10th July 2023, it shall be reviewed periodically, at least once per council term.

Signed:

Dated: 11th December 2023

_____, Chair of the Council



Finance Committee

Budget Report to Council December 2023

1 Budget and precept

The Finance Committee, together with the Clerk, have looked at the Budget that will be needed in the April 2024- March 2025 Financial Year. We spent many hours doing this and the following notes are to help explain how we did this, and in some cases why we made a particular decision.

2 Income budget

Anticipated income from the Community Infrastructure Levy (CIL) is, as last year, not shown in the income line. Any income from the potential sale of the OJFS to the Medical Practise is also not shown, because its timing is uncertain. (None of the new CIL or income from possible sale of the OJFS will be spend in FY 2024-5 FY, and the exact levels are not known, so I they are anyway not material in setting the budget for 2024-2025).

The Precept was only calculated at the end of the budget process as the value to balance other incomings and all outgoings, including into Ear marked Reserves (EMRs) – it's value was not an input. The result is a 4% increase in precept compared to last year – which seems reasonable given inflation.

2.1 Income changes >£1,000 and >10%

1030 Community Centre Car Park Income	+£3,000	+43%
Based on this years receipt to date		
1090 Property Income	+£1,500	+ 16%
Based on recent years		

3 Expenditure budget codes (code areas 100 and 200)

We added the following new expenditure codes

- 3000 Council Office - rent to Community Centre
- 3005 Council Office – relocation
 - both in anticipation of next year moving the Council Offices
- 6105 Playgrounds – new equipment
- 6120 Sheepcot improvements (renamed from Public Spaces Review)
- 6250 Environmental improvements (renamed from Winter & Flooding)
 - the three above in anticipation of spend being approved in the Working Groups areas, but each with starting budget £0. Expenditure in these



three areas, once approved by Council, can be transferred from the appropriate Ear Marked Reserve (EMR) fund to be spent.

We also clarified the titles of a couple of other codes.

4 Expenditure budget

We adopted a bottom-up approach to estimate the anticipated income or expenditure requirements for each budget line, based on expenditure to date and anticipated expenditure to the end of the 2023-4 FY, together with known or expected changes in future costs including effects of inflation.

4.1 Changes >£1,000 and >10%

The biggest changes are £7,000 rental for the new Council office in the Community centre, staff costs due to increase in the pay scale, and an additional £9,000 for utilities costs due to rising gas and electricity costs.

3000 Council Office – rent to Community Centre	+£7,000	£0 last year
Move from Pavilion		
3010 Allowances, Expenses & Training	-£2,000	- 50%
Clerk completed Certificate in Local Council Admin		
3040 Election fees	- £4,000	-100%
Elections not expected		
3090 Legal fees	+£3,000	+100%
Planned property sales / purchases		
3100 Rates & Taxes	-£1,600	-100%
Reduction in rates when OJFS is sold		
4060 Staff costs	+£13,000	+ 25%
Cleaner moved from 6110		
Rise (& anticipated rise) in pay scale.		
4090 Grants under General Powers of Competence	+£5,000	£0 last year
Grants now awardable.		
6110 Cleaning and Associated supplies	-£4,000	- 89%
Cleaner now in 4060 staff budget		
6150 Street Furniture inc Seats & Bins	+£3,000	+300%
Many seats require repairs & new memorial benches have donations to reimburse their purchase costs.		
6220 Utilities – Gas, water, Electricity	+£9,000	+129%
Energy cost increases and new costs in Community Centre (Pavilion still needs utilities)		



5 Ear Marked Reserve (EMR) budget codes

In anticipation of spend of Community Infrastructure Levy (CIL) Funds on various projects (each anticipated to cost >£100,000), and to help plan future accumulation of funds for these projects we created 3 new EMR codes for CIL funds

- 346 EMR CIL Sheepcot
- 348 EMR CIL Playground Equipment
- 349 EMR CIL Traffic calming

To complement the non-CIL EMR codes

- 330 EMR Playground equipment

and new codes

- 435 EMR Sheepcot (renamed from unallocated sink reserve)
- 445 EMR Traffic calming

and added

- 440 EMR Environmental projects

We also clarified the titles of a couple of other codes.

6 Ear Marked Reserves (EMR) budget

As various major projects being pursued by Council move forward to their expenditure stages the sums in the Ear Marked Reserves will no longer seem large. It remains difficult to accurately estimate the costs and required spend profile for the major future projects that are being developed, not least because the amount that will, hopefully, be contributed by grants from other bodies is not yet known. We have made modest (compared with the expected scale of expenditure) increases the EMRs by

6.1 EMR changes >£1,000

330 EMR Playground Equipment	+£6,500
To build up funds for new playground equipment	
435 EMR Sheepcot	+£3,675
To build up funds for work on Sheepcot	

6.2 Cost neutral changes

(cost neutral) Reallocation of CIL into 3 project CIL EMRs:

- 345 EMR Community Infrastructure Levy -£90,457



- 346 EMR CIL Sheepcot +£22,457
- 348 EMR CIL Playground Equipment +£30,000
- 349 EMR CIL Traffic calming +£38,000

(cost neutral) Reallocation of funds to new Environmental projects EMR:

335 EMR Wallingford Road Pavement Widening	-£2,000
435 EMR Sheepcot (renamed from Unallocated Sink Reserve)	-£8,000
440 EMR Environmental projects	+£10,000

6.3 Total Earmarked Reserves for major projects

Including additions to the equivalent non-CIL codes total allocations when adding together CIL and non-CIL EMR codes for our 3 major projects are:

Traffic calming	£38,000
Sheepcot	£57,692
Playground equipment	£57,000.

7 Recommendation

The Finance Committee recommends the budget allocations as show in Appendix O.

The Finance Committee recommends a Precept of £167,390 –a 4% increase over last year’s £160,890.

APPENDIX O
blue 2024-2025 budget

purple - new code

Code	Title	Last Year 2022-2023				Current Year 2023-2024				Next Year	
		Receipts		Payments		Receipts		Payments		Receipts	Payments
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Budget
100	General Income										
1010	Bank Interest	560.00	1,495.84	0.00	0.00	1,200.00	1,583.01	0.00	0.00	2,000.00	0
1020	CIL Receipts	23,837.00	37,871.25	0.00	0.00	0.00	62,415.16	0.00	0.00	0	0
1030	Community Centre Car Park Income	2,400.00	7,751.61	0.00	0.00	7,000.00	9,726.33	0.00	0.00	10,000.00	0
1040	Events Income	0.00	1,622.74	0.00	0.00	0.00	537.93	0.00	0.00	0	0
1050	Grants/S106/Donations	1,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
1060	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
1070	Miscellaneous Income / Other	200.00	226.48	0.00	0.00	200.00	66.68	0.00	0.00	120.00	0
1080	Precept	160,065.00	160,065.00	0.00	0.00	160,890.00	160,890.00	0.00	0.00	167,390.00	0
1090	Property Income	8,500.00	14,711.27	0.00	0.00	9,500.00	9,990.25	0.00	0.00	11,000.00	0
1100	Loan Repayments	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
1999	VAT Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
	SUB TOTAL	204,062.00	233,244.19	0.00	0.00	178,790.00	245,209.36	0.00	0.00	190,510.00	0.00
200	Burial Ground Income										
2010	WHBG Grazing & Miscellaneous Income	60.00	0.00	0.00	0.00	60.00	61.10	0.00	0.00	65.00	0
2020	WHBG Interments and Plots	14,000.00	13,538.02	0.00	0.00	15,500.00	6,655.00	0.00	0.00	16,275.00	0
2030	WHBG Memorials, Including Bench Donations	6,000.00	3,370.00	0.00	486.49	4,500.00	1,737.78	0.00	0.00	4,725.00	0
	SUB TOTAL	20,060.00	16,908.02	0.00	486.49	20,060.00	8,453.88	0.00	0.00	21,065.00	0.00
300	Administration										
3000	Council Office - rent to Community Centre									0	7,000.00
3005	Council Office - relocation									0	1,000.00
3010	Allowances, Expenses & Training	0.00	0.00	2,000.00	1,215.51	0.00	0.00	4,000.00	302.27	0	2,000.00
3020	Awards and honours	0.00	0.00	1,000.00	60.00	0.00	0.00	0.00	0.00	0	0
3030	COVID-19 Response (not Staff)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
3040	Election Fees	0.00	0.00	16,185.00	16,198.56	0.00	0.00	4,000.00	0.00	0	0
3050	Hire of Meeting Room	0.00	0.00	500.00	0.00	0.00	0.00	500.00	694.00	0	600.00
3060	Postage, copies, stationery and printing	0.00	0.00	2,000.00	456.93	0.00	0.00	1,000.00	216.33	0	1,000.00
3070	Advertising & Publications	0.00	0.00	700.00	262.05	0.00	0.00	150.00	1,307.40	0	650.00
3080	Subscriptions	0.00	0.00	1,000.00	1,053.62	0.00	0.00	1,300.00	317.00	0	1,500.00
3090	Legal Fees	0.00	0.00	2,500.00	2,772.00	0.00	0.00	3,000.00	0.00	0	6,000.00
3100	Rates and Taxes	0.00	0.00	1,500.00	1,497.00	0.00	0.00	1,600.00	1,308.04	0	0
3110	Website	0.00	0.00	100.00	0.00	0.00	0.00	125.00	0.00	0	200.00
3120	Annual Meeting of the Parish	0.00	0.00	1,000.00	177.34	0.00	0.00	500.00	310.10	0	500.00
	SUB TOTAL	0.00	0.00	28,485.00	23,693.01	0.00	0.00	16,175.00	4,455.14	0.00	20,450.00
400	General Finance and Grants										
4010	Audit and Accountancy	0.00	0.00	1,515.00	1,515.00	0.00	0.00	1,000.00	350.00	0	1,500.00
4020	Bank Charges	0.00	0.00	100.00	73.67	0.00	-6.02	100.00	45.89	0	100.00
4030	Churches S214(6) LG Act 1972	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
4040	Miscellaneous Expenditure	0.00	231.00	0.00	632.66	0.00	0.00	0.00	142.36	0	200.00
4050	S137 and Other (Non-Grant) Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	30.00
4060	Staff Costs	0.00	218.50	45,000.00	49,664.35	0.00	0.00	53,000.00	31,924.83	0	66,000.00
4070	Transport S26-29 LGR Act 1997	0.00	0.00	700.00	700.00	0.00	0.00	700.00	175.00	0	750.00
4080	Loans to Local Organisations	0.00	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0	0
4090	Grants under General Powers of Competence	0.00	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0	5,000.00
	SUB TOTAL	0.00	449.50	61,315.00	66,585.68	0.00	-6.02	54,800.00	32,638.08	0.00	73,580.00
500	Burial Ground Expenses										
5010	WHBG General Maintenance	0.00	0.00	1,000.00	110.12	0.00	0.00	500.00	0.00	0	500.00
5020	WHBG Mowing & Hedges	0.00	0.00	3,500.00	2,465.00	0.00	0.00	4,000.00	1,885.00	0	4,500.00
5030	WHBG Plot Preparation	0.00	0.00	3,000.00	3,075.00	0.00	0.00	5,000.00	2,133.00	0	5,000.00
5040	WHBG Waste	0.00	0.00	1,200.00	785.31	0.00	0.00	1,500.00	419.91	0	1,500.00
5050	WHBG - Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	50.00
5060	WHBG - Staff Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
	SUB TOTAL	0.00	0.00	8,700.00	6,435.43	0.00	0.00	11,000.00	4,437.91	0.00	11,550.00
600	Facilities										
6010	Car Park	0.00	0.00	3,000.00	2,625.60	0.00	0.00	2,400.00	1,200.00	0	2,500.00
6020	Defibrillator	0.00	0.00	1,000.00	1,002.99	0.00	0.00	200.00	179.85	0	250.00
6030	General Maintenance & Repair	0.00	0.00	4,000.00	2,666.50	0.00	0.00	4,000.00	2,301.50	0	4,000.00
6040	Grass/Hedge Cutting, Weeding & Fertilising	0.00	0.00	13,500.00	11,083.00	0.00	0.00	14,500.00	9,775.00	0	14,500.00
6050	Fences/Gates	0.00	0.00	2,000.00	1,838.20	0.00	0.00	1,000.00	0.00	0	1,000.00
6060	Pedestrian Safety Projects	0.00	0.00	3,000.00	595.75	0.00	0.00	3,000.00	0.00	0	3,000.00

6070 Inspections Surveys & Reports	0.00	0.00	3,000.00	2,303.58	0.00	0.00	2,500.00	1,060.75	0	3,000.00
6080 Insurance	0.00	0.00	1,749.00	1,807.52	0.00	0.00	1,900.00	1,545.20	0	1,700.00
6090 Office Equipment	0.00	0.00	2,000.00	207.50	0.00	0.00	1,000.00	0.00	0	1,000.00
6100 Playground Equipment Maintenance	0.00	0.00	2,500.00	0.00	0.00	0.00	1,000.00	0.00	0	1,000.00
6105 Playgrounds - new equipment										
6110 Cleaning & Associated Supplies	0.00	0.00	4,000.00	3,979.72	0.00	0.00	4,500.00	115.22	0	500.00
6120 Sheepcot improvements - Public Spaces	0.00	0.00	3,000.00	2,007.50	0.00	0.00	0.00	2,280.00	0	0
6130 Security, Fire & Safety	0.00	0.00	450.00	74.70	0.00	0.00	250.00	0.00	0	250.00
6140 Software and back-ups	0.00	0.00	4,000.00	2,309.40	0.00	0.00	3,000.00	2,455.36	0	3,000.00
6150 Street Furniture inc Seats & Bins	0.00	0.00	500.00	509.69	0.00	1,322.00	1,000.00	2,075.77	0	4,000.00
6160 Street Lighting	0.00	500.00	24,000.00	23,437.96	0.00	0.00	25,000.00	11,664.85	0	25,000.00
6170 Street Light Replacements	0.00	0.00	0.00	3,427.82	0.00	0.00	0.00	4,108.13	0	0
6180 Summer of Play	0.00	0.00	22,000.00	17,489.42	0.00	0.00	0.00	0.00	0	0
6190 Telephone & Internet	0.00	0.00	500.00	358.52	0.00	0.00	500.00	125.53	0	500.00
6200 Traveller Eviction & Cleanup	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
6210 Trees - maintenance	0.00	0.00	1,612.00	1,649.86	0.00	0.00	2,000.00	488.00	0	2,000.00
6220 Utilities - Gas, Water, Electricity	0.00	1,252.54	4,000.00	5,189.56	0.00	113.92	7,000.00	8,241.72	0	16,000.00
6230 Vandalism	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0	500.00
6240 Waste / Litter / Street Cleaning	0.00	0.00	5,000.00	3,718.96	0.00	0.00	4,500.00	1,622.75	0	5,000.00
6250 Environmental projects - Winter & Flooding	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
6255 Coronation 2023 (Jubilee 2022)	0.00	0.00	13,500.00	12,491.36	0.00	0.00	0.00	209.92	0	0
6260 Village Planting, Hanging Baskets & Planters	0.00	0.00	5,500.00	2,379.00	0.00	0.00	6,000.00	4,320.00	0	5,000.00
SUB TOTAL	0.00	1,752.54	124,311.00	103,154.11	0.00	1,435.92	85,250.00	53,769.55	0.00	93,700.00
700 Neighbourhood Plan										
7010 GNP Consultancy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
7020 GNP Examination & Preparation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
7030 GNP Meetings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
7040 GNP Evidence website - Misc Expenses	0.00	0.00	120.00	110.39	0.00	0.00	120.00	64.40	0	120.00
7050 GNP Printing / Exhibitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
7060 GNP Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
7070 GNP Referendum Preparation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
7080 GNP Research Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
SUB TOTAL	0.00	0.00	120.00	110.39	0.00	0.00	120.00	64.40	0.00	120.00
Summary TOTAL	224,122.00	252,354.25	222,931.00	200,465.11	198,850.00	255,093.14	167,345.00	95,365.08	211,575.00	199,400.00

purple - new code

blue 2024-2025 budget

	2020-2021	2021-2022	2022-2023	2023-2024		2023-2024		movements due on 1/4/2024			2024-25
				Opening	Transfers	Balance		move	from prec	net chang	Opening
Reserve											
320 EMR Operating Reserve	61,463	71,464	71,464	71,464		71,464				0	71,464
325 EMR Tree Felling/Pruning & Replace	10,000	12,000	12,000	12,000	-488	11,512				0	11,512
330 EMR Playground Equipment	13,500	20,500	20,500	20,500		20,500			6,500	6,500	27,000
335 EMR Wallingford Road Pavement Wide	5,000	5,000	5,000	5,000	-3,000	2,000		-2,000		-2,000	0
340 EMR Car Park Reserves	2,000	12,000	12,000	12,000	2,000	14,000			1,000	1,000	15,000
345 EMR Community Infrastructure Levy		31,415	31,415	68,940	21,517	90,457		-90,457		-90,457	0
346 EMR CIL Sheepcot								22,457		22,457	22,457
348 EMR CIL Playground Equipment								30,000		30,000	30,000
349 EMR CIL Traffic calming								38,000		38,000	38,000
350 EMR Pedestrian Safety Projects	25,000	0		511		511				0	511
355 EMR Street Lighting Replacement	29,645	42,489	42,489	41,450	-3,014	38,436				0	38,436
360 EMR COVID-19 Response	7,533	4,555	4,555	4,555	-4,555					0	0
365 EMR Security	3,249	3,249	3,249	3,249		3,249				0	3,249
370 EMR Public Spaces Strategy	24,000	11,007	11,007	11,007		11,007				0	11,007
375 EMR GGBN Reserved Monies	1,031	1,031	1,031	699		699				0	699
380 EMR External Audit Costs	6,000	3,700	3,700							0	0
385 EMR WHBG Reserved Plots	5,500	5,500	5,500	5,500		5,500				0	5,500
390 EMR Summer of Play		12,303	12,303							0	0
395 EMR Winter of Play										0	0
400 EMR Jubilee		4,803	4,803							0	0
410 EMR WHBG - 99Y Maintenance		5,000	5,000	5,000	1,000	6,000		1,000	1,000	7,000	7,000
415 EMR Public Buildings				8,000	5,000	13,000				0	13,000
420 EMR Election Costs		8,000	8,000							0	0
425 EMR Freedom of Goring		1,000	1,000	940	-500	440				0	440
430 EMR Previous Financial Year Commitments		4,374	4,374							0	0
435 EMR Sheepcot Unallocated Sink Reserve					39,560	39,560		-8,000	3,675	-4,325	35,235
440 EMR Environmental projects								10,000		10,000	10,000
435 EMR Traffic calming										0	0
Total	193,920	259,390	259,390	270,816	57,520	328,336	0	12,175	12,175	340,511	