

Goring-On-Thames Parish Council**Explanation of Significant Variances 2020/2021**

Box No.	This Year (£)	Last Year (£)	Diff. (£)	Diff. (%)	Explain If > 15% and > £500	Explanation
1 Balances Brought Forward	£ 142,388	£ 109,098	£ 33,290	30.51%	Y	Significant variances: N/A Starting Balance
2 Precept	£ 150,768	£ 134,614	£ 16,154	12.00%	N	
3 Receipts	£ 61,656	£ 42,479	£ 19,177	45.14%	Y	Donations for Village Security; COVID Grant & Donations; More Income from Burial Ground than previous years.
4 Staff costs	£ 31,813	£ 37,021	-£ 5,208	-14.07%	N	
5 Loans etc	£ -	£ -	£ -			
6 Other Payments	£ 118,272	£ 106,782	£ 11,490	10.76%	N	
(1+2+3)-(4+5+6)	£ 204,727	£ 142,388				
7 Balances	£ 204,727	£ 142,388	£ 62,339	43.78%	N/A	Agrees (1+2+3) - (4+5+6)
8 Totals	£ 201,350	£ 137,222	£ 64,128	46.73%	N/A	Different to Box 7, due to Rialtas VAT Control A/c, £3377
9 Assets	£ 603,588	£ 602,720	£ 868	0.14%	N	